

Estimated Expenses and Financial Requirements

08/04/2023

Rev. 2.2

Phase I (Current)

- \$50,000 1. Worldwide scientific experiments to demonstrate and prove Man's introduction of CO2 into the atmosphere does not and cannot increase the total net atmospheric CO2 concentration
 - \$40,000 2. Production of a series of 52 videos to combat climate change in the style of: <https://video.climatecite.com/watch/fKyRiSSU>
 - \$40,000 3. Production of a ten part series on the science of climate change
 - \$10,000 4. Distribution of above videos to schools, media, elected leaders
 - \$35,000 5. Travel & per diem
 - \$150,000 6. Administrative, legal, accounting, tax, corporate
 - \$ 5,000 7. Patent preparation and prosecution
 - \$ 70,000 8. Initial seminar with leading scientists, political analysts and ClimateCite team
- \$400,000**

Phase II

- \$3,000,000 1. Production of climate search engine and custom proprietary AI system
 - \$150,000 2. Production of legal materials and videos for court case defenses
 - \$50,000 3. Administrative, legal, accounting, tax, corporate
 - \$5,000 4. Patent prosecution
- \$3.315 M**

Phase III

- \$50M 1. ***Mango the Movie*** screen production and distribution

\$50 M